THE TOWN OF SYKESVILLE

ORDINANCE NO. 2025-04

AN ORDINANCE TO AMEND THE ADOPTED BUDGET OF THE TOWN OF SYKESVILLE FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.

WHEREAS, in accordance with State and local laws, the Mayor and Council of the Town of Sykesville duly adopted an annual budget appropriating funds for several programs and purposes for which the Town was required to provide for the fiscal year beginning July 1, 2024 and ending June 30, 2025 (Fiscal Year 2025); and

WHEREAS, it has come to the attention of the Mayor and Council that the Town has received certain revenues not included in the adopted budget and that the Town has incurred or will incur expenses exceeding current appropriations for certain budgeted items and that therefore, certain additional appropriations are necessary.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF SYKESVILLE that the adopted budget for Fiscal Year 2025 be hereby amended to provide for the following additional revenues and expenses.

General Fund Revenue	Adopted	Revision	Ending Budget
Town Property Taxes	\$1,914,543	(\$5,000)	\$1,909,543
Licenses & Permits	\$92,168	\$3,250	\$95,418
Service Fees	\$43,650	(\$3,000)	\$40,650
Local/Program	\$102,150	\$1,950	\$104,100
Miscellaneous	\$4,963,389	(\$2,089,500)	\$2,873,889
TOTAL		(\$2,092,300)	

General Fund Expenses	Adopted	Revision	Ending Budget
Mayor and Town Council	\$123,850	\$5,000	\$128,850
Professional Services	\$636,352	(\$210,000)	\$426,352
Public Safety	\$970,472	\$6,500	\$976,972
Public Works & San.	\$695,706	(\$14,300)	\$681,406
Parks Maintenance	\$114,668	\$37,500	\$182,168
Main Street/Downtown	\$250	\$21,000	\$21,250
Parks & Recreation	\$9,250	\$2,000	\$11,250
Capital Outlay	\$1,793,179	(\$740,000)	\$1,053,179
ARPA	\$2,750,000	(\$1,200,000)	\$1,550,000
TOTAL		(\$2,092,300)	

(signatures on following page)

THIS ORDINANCE IS ADOPTED BY THE MASYKESVILLE THIS DAY OF JONE	AYOR AND COUNCIL OF THE TOWN OF, 2025
ATTEST:	
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Kerry Kavaloski, Town Clerk	Stacy Link, Mayor
	Anna Carter, Council President
	Mark Dyer, Council Member
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	Elizabeth Guroff, Council Member
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	Leo Keenan, Council Member
	Alex Ries, Council Member
	Jeremiah Schofield, Council Member