## THE TOWN OF SYKESVILLE

## **ORDINANCE NO. 2025-01**

## AN ORDINANCE TO AMEND THE ADOPTED BUDGET OF THE TOWN OF SYKESVILLE FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.

WHEREAS, in accordance with State and local laws, the Mayor and Council of the Town of Sykesville duly adopted an annual budget appropriating funds for several programs and purposes for which the Town was required to provide for the fiscal year beginning July 1, 2024 and ending June 30, 2025 (Fiscal Year 2025); and

WHEREAS, it has come to the attention of the Mayor and Council that the Town has received certain revenues not included in the adopted budget and that the Town has incurred or will incur expenses exceeding current appropriations for certain budgeted items and that therefore, certain additional appropriations are necessary.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF SYKESVILLE that the adopted budget for Fiscal Year 2025 be hereby amended to provide for the following additional revenues and expenses.

General Fund Revenue	Adopted	Revision	Ending Budget
Licenses & Permits	\$89,000	\$3,168	\$92,168
Intergovernmental	\$1,796,973	\$59,198	\$1,856,171
Local Programs	\$100,150	\$2,000	\$102,150
Miscellaneous	\$4,539,750	\$423,639	\$4,957,389
TOTAL		\$488,005	

General Fund Expenses	Adopted	Revision	<b>Ending Budget</b>
Professional Services	\$526,500	\$109,852	\$636,352
Public Works & San.	\$677,152	\$18,554	\$695,706
Parks Maintenance	\$118,168	\$26,500	\$144,668
Historic Buildings	\$18,500	\$7,500	\$26,000
Gate House Museum	\$92,550	\$69,000	\$161,550
Parks & Recreation	\$6,750	\$2,500	\$9,250
Capital Outlay	\$1,539,080	\$254,099	\$1,793,179
TOTAL		\$488,005	

(signatures on following page)

THIS ORDINANCE IS ADOPTED BY THE MAY SYKESVILLE THIS 24 DAY OF FEBRURY	OR AND COUNCIL OF THE TOWN OF, 2025
ATTEST:	
hug huli	Stage Limb Margar
Kerry Kavaloski, Town Clerk	Stacy Link, Mayor
	Anna Carter, Council President
	MUNICI DYM
	Mark Dyer, Council Member
	(the of when
	Al Grasley Council Member
	9/11
	Elizabeth Gurofff Council Member
	Col Deen
	Leo Keenan, Council Member
	Jeremian Schofield, Council Member

\*9

3 - 2