

THE TOWN OF SYKESVILLE

ORDINANCE NO. 2024-05

**AN ORDINANCE TO AMEND THE ADOPTED BUDGET OF THE TOWN OF
SYKESVILLE FOR THE FISCAL YEAR BEGINNING JULY 1, 2023
AND ENDING JUNE 30, 2024.**

WHEREAS, in accordance with State and local laws, the Mayor and Council of the Town of Sykesville duly adopted an annual budget appropriating funds for several programs and purposes for which the Town was required to provide for the fiscal year beginning July 1, 2023 and ending June 30, 2024 (Fiscal Year 2024); and

WHEREAS, it has come to the attention of the Mayor and Council that the Town has received certain revenues not included in the adopted budget and that the Town has incurred or will incur expenses exceeding current appropriations for certain budgeted items and that therefore, certain additional appropriations are necessary.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF SYKESVILLE that the adopted budget for Fiscal Year 2024 be hereby amended to provide for the following additional revenues and expenses.

General Fund Revenue	Adopted	Revision	Ending Budget
Town Property Taxes	\$1,884,000	\$18,000	\$1,902,000
Licenses & Permits	\$88,500	\$6,250	\$94,750
Local Programs	\$110,250	\$1,500	\$111,750
Miscellaneous	\$2,149,450	(\$1,252,800)	\$896,650
TOTAL REVENUES		(\$1,227,050)	

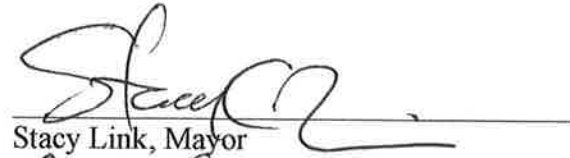
General Fund Expenses	Adopted	Revision	Ending Budget
Professional Services	\$355,500	\$137,500	\$493,000
Administration	\$507,842	(\$10,000)	\$497,842
Public Safety	\$847,076	\$39,050	\$886,126
Public Works & Sanitation	\$603,999	\$28,700	\$632,699
Streets and Roads	\$120,500	(\$29,000)	\$91,500
Parks Maintenance	\$120,463	\$20,700	\$141,163
Visitor Center & P.O.	\$158,275	(\$4,500)	\$153,775
Historic Buildings	\$16,775	\$2,500	\$19,275
Parks & Recreation	\$7,750	\$500	\$8,250
Employee Benefits	\$790,670	\$22,500	\$813,170
Capital Outlay	\$924,827	(\$335,000)	\$589,827
ARPA	\$1,253,000	(\$1,100,000)	\$153,000
TOTAL EXPENSES		(\$1,227,050)	

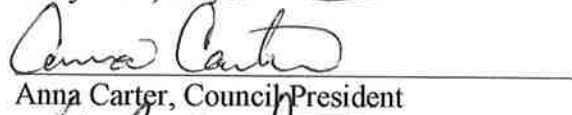
(signatures on following page)

THIS ORDINANCE IS ADOPTED BY THE MAYOR AND COUNCIL OF THE TOWN OF SYKESVILLE THIS 10TH DAY OF JUNE, 2024

ATTEST:


Kerry Kavaloski, Town Clerk


Stacy Link, Mayor


Anna Carter, Council President


Mark Dyer, Council Member


Al Grasley, Council Member


Elizabeth Guroff, Council Member


Leo Keenan, Council Member


Jeremiah Schofield, Council Member