

THE TOWN OF SYKESVILLE

ORDINANCE NO. 2024-02

AN ORDINANCE TO AMEND THE ADOPTED BUDGET OF THE TOWN OF SYKESVILLE FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024.

WHEREAS, in accordance with State and local laws, the Mayor and Council of the Town of Sykesville duly adopted an annual budget appropriating funds for several programs and purposes for which the Town was required to provide for the fiscal year beginning July 1, 2023 and ending June 30, 2024 (Fiscal Year 2024); and

WHEREAS, it has come to the attention of the Mayor and Council that the Town has received certain revenues not included in the adopted budget and that the Town has incurred or will incur expenses exceeding current appropriations for certain budgeted items and that therefore, certain additional appropriations are necessary.

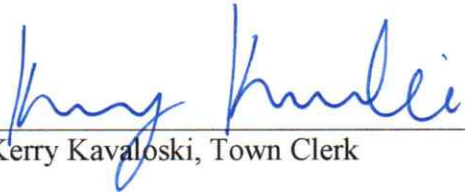
NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF SYKESVILLE that the adopted budget for Fiscal Year 2024 be hereby amended to provide for the following additional revenues and expenses.

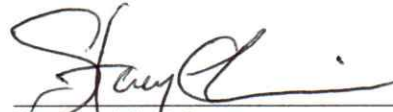
General Fund Revenue	Adopted	Revision	Ending Budget
Intergovernmental	\$1,546,076	\$100,000	\$1,646,076
Service Fees	\$87,791	(\$32,540)	\$55,251
Miscellaneous	\$2,019,750	\$129,700	\$2,149,450
TOTAL		\$197,160	

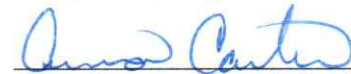
General Fund Expenses	Adopted	Revision	Ending Budget
Professional Services	\$184,500	\$171,000	\$355,500
Administration	\$499,842	\$8,000	\$507,842
Public Works	\$599,359	\$4,640	\$603,999
Streets and Roads	\$104,500	\$16,000	\$120,500
Visitor Center & P.O.	\$157,675	\$600	\$158,275
Historic Buildings	\$11,875	\$4,900	\$16,775
Gate House Museum	\$97,100	\$1,350	\$98,450
Parks & Recreation	\$6,750	\$1,000	\$7,750
Employee Benefits	\$801,000	(\$10,330)	\$790,670
TOTAL		\$197,160	

THIS ORDINANCE IS ADOPTED BY THE MAYOR AND COUNCIL OF THE TOWN OF
SYKESVILLE THIS 12TH DAY OF FEBRUARY, 2024

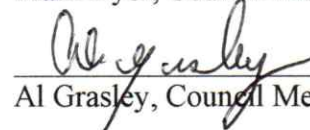
ATTEST:


Kerry Kavaloski, Town Clerk


Stacy Link, Mayor

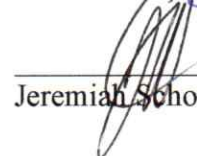

Anna Carter, Council President


Mark Dyer, Council Member


Al Grasley, Council Member

Elizabeth Guroff, Council Member


Leo Keenan, Council Member


Jeremiah Schofield, Council Member