

THE TOWN OF SYKESVILLE

ORDINANCE NO. 2023-03

AN ORDINANCE TO AMEND THE ADOPTED BUDGET OF THE TOWN OF SYKESVILLE FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023.

WHEREAS, in accordance with State and local laws, the Mayor and Council of the Town of Sykesville duly adopted an annual budget appropriating funds for several programs and purposes for which the Town was required to provide for the fiscal year beginning July 1, 2022 and ending June 30, 2023 (Fiscal Year 2023); and

WHEREAS, it has come to the attention of the Mayor and Council that the Town has received certain revenues not included in the adopted budget and that the Town has incurred or will incur expenses exceeding current appropriations for certain budgeted items and that therefore, certain additional appropriations are necessary.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF SYKESVILLE that the adopted budget for Fiscal Year 2023 be hereby amended to provide for the following additional revenues and expenses.

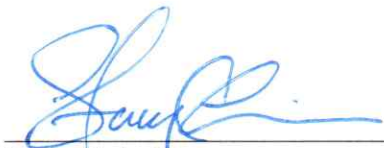
General Fund Revenue	Adopted	Revision	Ending Budget
Licenses & Permits	\$78,000	\$5,000	\$83,000
Miscellaneous Sources	\$1,357,107	(\$340,450)	\$1,016,657
TOTAL		(\$335,450)	

General Fund Expenses	Adopted	Revision	Ending Budget
Public Safety	\$818,742	\$37,800	\$856,542
Public Works	\$535,636	\$38,750	\$574,386
Streets and Roads	\$99,500	(\$20,000)	\$79,500
Park Maintenance	\$109,000	\$33,000	\$142,000
Gate House Museum	\$86,350	\$12,500	\$98,850
Capital Outlay	\$905,084	(\$277,500)	\$627,584
ARPA Expenditures	\$432,000	(\$160,000)	\$272,000
TOTAL		(\$335,450)	

THIS ORDINANCE IS ADOPTED BY THE MAYOR AND COUNCIL OF THE TOWN OF SYKESVILLE THIS 18th DAY OF JUNE, 2023

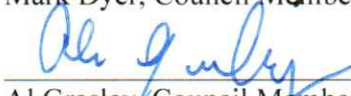
ATTEST:


Kerry Kavaloski, Town Clerk

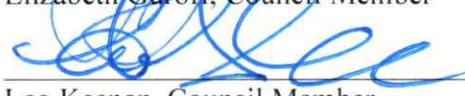

Stacy Link, Mayor

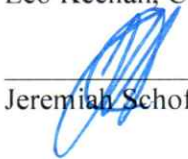

Anna Carter, Council Member and Council President


Mark Dyer, Council Member


Al Grasley, Council Member


Elizabeth Guroff, Council Member


Leo Keenan, Council Member


Jeremiah Schofield, Council Member